

Appendix 1

DSG SUMMARY 2016/2017	Schools	High Needs	Early years (3&4 Year Olds)	Provisional 2 Year Old funding	Total
	£	£	£	£	£
Total DSG including Academies	273,365,000	43,544,000	15,296,500	4,609,800	336,815,300
plus NQT Induction as per 2015/16	89,000				89,000
plus early years indicative pupil premium			348,000		348,000
Total DSG Funding as notified by DfE	273,454,000	43,544,000	15,644,500	4,609,800	337,252,300
Less National Copyright Licences	-301,876				-301,876
	273,152,124	43,544,000	15,644,500	4,609,800	336,950,424
Interblock Transfers	-957,000	700,000		257,000	
Contribution from 2015/16 DSG	412,900	313,800			726,700
Total Funding Available	272,608,024	44,557,800	15,644,500	4,866,800	337,677,124